

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2011-12 – Budget Release order for Rs 11,70,73,000/- under Normal State Plan to the Commissioner for Cooperation and Registrar of Co-operative Societies, A.P., Hyderabad- Orders- Issued

**FINANCE ( EXP. A&C) DEPARTMENT**

G.O.Rt.No.2804

Dated:20-07-2011.  
Read the following:

1. G.O.Ms.No.59 , Fin(BG.I)Dept.dt. 30.3.2001.
2. G.O.Ms.No. 47, Fin (BG.I)Dept dt. 31.3.2011.
3. G.O.Ms.No. 62, Fin(BG.I)Dept.dt. 15.4.2011.
4. G.O. Rt. No.1801, Fin. (EAC) Dept., dt. 30.4.2011.

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**ORDER:**

In pursuance of the orders issued in the references read above, the Budget Release Order for an amount of Rs.11,70,73,000/- (Rupees Eleven Crores seventy lakhs and seventy three thousand Only) is hereby released to the Commissioner for Cooperation and Registrar of Co-operative Societies, A.P., Hyderabad, as 2nd Quarter of the B.E. Provision 2011-12 under NSP under the following head of account:

**2nd Quarter**

<b>(Rs. in Thousands)</b>											
Sl. No.	Name of the Scheme	Head of Account	B.E. 2011-12	Additional Amounts Sanctioned	Total B.E. 2011-12 (4+5)	Amount already authorised	Amount Authorised now	Balance amount available	Procedure of Drawal of funds	Drawing Officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

**Normal State Plan**

Head quarters Office	2425-MH.001-GH-11-NSP-SH(01) 010/011-Pay	30,00	0	30,00	7,50	7,50	15,00	DVC Bill	Concerne d Drawing Officer	
	<b>SH (01)</b>	<b>30,00</b>	<b>0</b>	<b>30,00</b>	<b>7,50</b>	<b>7,50</b>	<b>15,00</b>			
District Offices	2425-MH.001-GH-11-NSP-SH(03) 010/011-Pay	39,00	0	39,00	9,75	9,75	19,50	DVC Bill		
	012- Allowances	2,25	0	2,25	56	56	1,13			
	013 - DA	18,00	0	18,00	4,50	4,50	9,00			
	15	2,55	0	2,55	64	64	1,27			
	016 - HRA	10,00	0	10,00	2,50	2,50	5,00			
	017 - MR	20	0	20	5	5	10			
	018 - EEL	4,00	0	4,00	1,00	1,00	2,00			
	<b>SH (03)</b>	<b>76,00</b>	<b>0</b>	<b>76,00</b>	<b>19,00</b>	<b>19,00</b>	<b>38,00</b>			
Training	2425-MH.003-GH-11-NSP-SH(04) 200 - OAE	10,00	0	10,00	2,50	2,50	5,00	DVC Bill		
	<b>SH (04)</b>	<b>10,00</b>	<b>0</b>	<b>10,00</b>	<b>2,50</b>	<b>2,50</b>	<b>5,00</b>			

I&P Asst. Co-op. Credit Institution s under Short Medium and Long term credit Dist. Offices	2425-MH-105- Information and Publicity-GH-11- SH(04) 260-	7,50	0	7,50	1,39	2,36	3,75	DVC Bill	Concerned Drawing Officer	In 1st quarter Rs. 49,000/- less released.
	<b>SH (04)</b>	<b>7,50</b>	<b>0</b>	<b>7,50</b>	<b>1,39</b>	<b>2,36</b>	<b>3,75</b>			
	2425-MH-107- GH-11SH(07) 310/312-OGIA	34,73,16	0	34,73,16	8,68,29	8,68,29	17,36,58	With full vouchers/ detailed bill		
	<b>SH (07)</b>	<b>34,73,16</b>	<b>0</b>	<b>34,73,16</b>	<b>8,68,29</b>	<b>8,68,29</b>	<b>17,36,58</b>			
	2425-789-11- SH(03) 010/011	10,55	0	10,55	2,64	2,64	5,27	DVC Bill		
	012	80	0	80	20	20	40			
	013	3,00	0	3,00	75	75	1,50			
	015	55	0	55	14	14	27			
	016	1,80	0	1,80	45	45	90			
	017	15	0	15	3	3	9			
	018	15	0	15	4	4	7			
	<b>SH (03)</b>	<b>17,00</b>	<b>0</b>	<b>17,00</b>	<b>4,25</b>	<b>4,25</b>	<b>8,50</b>			
	2425-789-11- SH(05) 310/312	3,50	0	3,50	87	87	1,76	DVC Bill		
	<b>SH (05)</b>	<b>3,50</b>	<b>0</b>	<b>3,50</b>	<b>87</b>	<b>87</b>	<b>1,76</b>			
	2425-789-11- SH(07) 310/312	7,48,86	0	7,48,86	1,87,21	1,87,21	3,74,44	With full vouchers/ detailed bill		
	<b>SH (07)</b>	<b>7,48,86</b>	<b>0</b>	<b>7,48,86</b>	<b>1,87,21</b>	<b>1,87,21</b>	<b>3,74,44</b>			
	2425-796-11- SH(03) 010/011	2,60	0	2,60	65	65	1,30	DVC Bill		
	012	35	0	35	9	9	17			
	013	1,68	0	1,68	42	42	84			
	015	46	0	46	11	11	24			
	016	1,55	0	1,55	39	39	77			
	017	15	0	15	4	4	7			
	018	21	0	21	5	5	11			
	<b>SH (03)</b>	<b>7,00</b>	<b>0</b>	<b>7,00</b>	<b>1,75</b>	<b>1,75</b>	<b>3,50</b>			
	2425-796-11- SH(07) 310/312	3,07,98	0	3,07,98	77,00	77,00	1,53,98	With full vouchers/ detailed bill		
	<b>SH (05)</b>	<b>3,07,98</b>	<b>0</b>	<b>3,07,98</b>	<b>77,00</b>	<b>77,00</b>	<b>1,53,98</b>			
<b>Grand Total:</b>		<b>46,81,00</b>	<b>0</b>	<b>46,81,00</b>	<b>11,69,76</b>	<b>11,70,73</b>	<b>23,40,51</b>			

(The A&C Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O. Note No. 29875-A/1283/A1/BG.I/06, Fin.(BG)Dept., dt.25.11.2006.)

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**  
**T. SATYANARAYANA RAO**  
**SECRETARY TO GOVERNMENT (R&E)**

To  
The Commissioner for Cooperation and Registrar of Co-operative Societies, AP, Hyd

**Copy to:**

The A&C Department, A.P. Secretariat, Hyderabad.  
The Director of Treasuries and Accounts, A.P.,Hyd.  
The Pay and Accounts Officer,A.P.,Hyd.  
The A.G. (A&E), A.P., Hyderabad.  
The Fin (BG.II) Department.  
The REINS (Budget Computers Branch).  
SF/SCs

/FORWARDED::BY ORDER//

SECTION OFFICER